

**تحليل نفقات جامعة دمشق التخطيطية والفعلية
للأعوام 2001 - 2005
دراسة وصفية تحليلية**

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2001 (1.686.124.000) 2005 – 2001

2005 (3.030.925.000)

(98.32)

2003 (80.57) 2001

.(1) 2005 (94.99)

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- 63.64)

(75.47

.(1) (36.36- 24.53)

- 63.93)

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(78.52

.(1) (36.07-21.48)

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(1)

2005-2001

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2005	2004	2003	2002	2001	
3030925	2436913	2195690	1752839	1686124	
2879082	2240838	1769139	1709151	1657784	
94.99	91.95	80.57	97.51	98.32	
1928925	1650913	1518690	1322839	1158624	
1840561	1626107	1389129	129937	1153462	
95.42	98.75	91.47	98.26	99.55	
63.64	67.75	69.17	75.47	68.72	————
63.93	72.57	78.52	76.04	69.58	————
1102000	686000	677000	430000	527500	
1038521	6144731	380010	409514	504322	
94.24	89.61	56.13	95.24	95.61	
36.36	28.15	30.83	24.53	31.28	————
36.07	27.43	21.48	23.96	30.42	————

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2001 (1.458.624.000)
.2005 (1.928.925.000)
-91.47)
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(76 – 67)

(2)

() 2005-2001

2005	2004	2003	2002	2001	
1928925	1650913	1518690	1322839	1158624	
1467360	1216270	1065615	890581	796629	
76.1	73.67	70.17	67.32	68.76	(*)
407140	388058	402685	387758	334285	
21.11	23.51	26.52	29.31	28.25	
32300	26300	28600	30925	16325	
1.67	1.59	1.88	2.34	1.41	
21740	20000	21000	13500	11285	
1.11	1.2	1.38	1.02	0.97	
385	285	790	75	100	
0.02	0.02	0.05	0.006	0.009	

.2006 – - - - - :
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2005-2001

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2008 - -

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2001 . (796.629.000)
. (670.761.000) 2005 . (1.467.360.000)

2005-2001 -2-1-2-4

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2003 2002 2001
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()2005 -2001 ()

2005	2004	2003	2002	2001	
1467360	1216270	1065615	890581	796629	
1433530	1214303	996468	909041	817316	
97.69	99.84	93.51	102.73	102.60	

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(53.78 45.35) ()

(30.85 18.21) ()

(21.1 15.67) ()

.(5 4)

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2005 2001

18.83	1.06	21.1	5.55	0.46	3.01	1.29	48.73		2001
16.4	0.99	20.31	5.41	0.44	3.14	1.41	51.9		
19.65	1.12	20.13	4.88	0.37	3.22	1.38	49.24		2002
16.11	1.01	19.65	4.79	0.35	3.1	1.26	53.67		
18.21	1.08	17.65	4.79	0.31	2.72	1.3	53.87		2003
18.36	0.97	18.64	5.1	0.32	1.64	1.12	53.87		
25.25	0.99	17.4	3.95	0.45	1.64	0.99	49.33		2004
24.59	0.99	16.91	3.57	0.26	1.57	1.08	51.03		
30.85	0.89	15.67	3.13	0.39	1.7	1.02	45.35		2005
31.57	0.90	16.00	2.49	0.15	1.36	1.09	46.43		

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46.43)

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2005 2001

53.87 – 46.43	53.87 – 45.35		1
31.57 – 16.11	30.85 – 18.21		2
20.31 – 16.00	21.1 – 15.67		3
5.41 – 2.49	5.55 – 3.13		4
3.1 – 1.36	3.22 – 1.64		5
1.41– 1.08	1.38 – 0.99		6
1.01 – 0.90	1.12 – 0.99		7
0.44 – 0.15	0.46 – 0.31		8

(4) :

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2005 2001 ()
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() 2005 2001

150000	8475	16786 6	44200	3658	23950	10280	38820 0		2001
134037	8171	16602 2	44182	3557	25670	11485	42419 2		
89.36	96.41	98.90	99.96	97.24	107.2	111.72	109.3		
175000	10000	17927 5	43500	3254	28665	12325	43856 2		2002
146468	9999	17865 8	43500	3157	27874	11461	48792 4		
83.67	99.99	99.66	100.0	97.02	97.24	92.99	111.3		
194000	11500	18813 0	51000	3295	29015	13850	57482 5		2003
182920	9667	18572 2	50670	3207	16341	11183	53675 8		

.....2005 - 2001

94.29	84.1	98.72	99.35	97.33	56.32	80.74	93.38		
307085	12025	21166 0	48000	5500	20000	12000	60000 0		2004
298593	12019	20537 7	43298	3113	19122	13117	61966 4		
97.23	99.95	97.03	90.20	56.6	95.61	109.3	103.3		
452635	13000	23000 0	45965	5760	25000	15000	68000 0		2005
452635	12944	22938 9	35653	2130	19537	15666	66556 7		
100.0	99.57	99.73	77.57	36.98	78.15	104.4	97.88		

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85.40	89.8	84.75	84.45	87.47	
-2006 - - - :					

(334285)
2005 . (407140) 2001 .
(21.8)
.2005 (21.11) 2001 (28.85)
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(24.69 21.49) $\frac{1}{4}$

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2005 2001

24.53	4.43	4.41	4.63	1.47	0.01	13.94	5.15	2.12	8.1	13.00	7.48	10.75	
27.42	5.06	4.7	3.17	1.48	0.01	14.75	4.17	1.99	7.7	8.87	8.38	12.28	
24.96	3.82	4.13	5.72	1.55	0.03	13.28	4.9	2.02	7.48	11.49	7.74	12.89	
27.30	2.95	4.89	4.78	1.65	0.02	13.24	4.84	1.92	4.97	12.86	9.16	11.42	
21.60	3.60	4.22	5.51	1.54	0.02	13.66	4.97	2.05	7.82	11.17	11.17	12.66	
25.22	2.59	4.74	4.40	1.82	0.02	12.71	4.99	1.71	5.34	10.52	13.15	12.48	
22.42	3.99	4.77	5.15	1.68	0.03	12.58	4.9	2.19	7.47	9.85	13.89	11.08	
19.97	2.50	3.62	5.44	1.87	0.02	14.00	5.45	1.87	6.52	10.95	15.46	12.34	
21.49	4.05	4.91	4.54	1.24	0.09	12.28	5.65	1.96	5.77	11.9	14.74	11.44	
11.36	4.36	5.75	5.31	1.37	0.02	14.37	5.33	1.64	6.1	13.91	17.17	13.30	

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$\frac{1}{4}$ (27.42 11.36)
.(10)

(10)

2005 2001

27.42-11.36	24.69-21.49		1
14.75-12.71	13.94-12.28		2
13.91-8.87	13.00-9.85		3
17.17-8.38	14.74-7.48		4
13.30-11.42	12.66-10.75		5
7.7-4.97	8.1-5.77		6
5.45-4.17	5.65-4.9		7
5.44-3.17	5.72-4.54		8
5.75-3.62	4.91-4.13		9
5.06-2.50	4.43-3.60		10
1.99-1.64	2.12-1.96		11
1.87-1.37	1.68-1.24		12
0.02-0.01	0.09-0.01		13

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.2005 (45.15) 2001 (97.76)

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()2005 2001

8200 0	14800	14750	15475	4925	50	46600	17200	7100	27000	43460	25000	35925		2001
8016 3	14787	13741	9282	4326	50	43126	12199	5815	22555	25924	24507	35909		
97.76	99.91	93.16	59.98	87.84	100	92.55	70.92	81.90	83.54	59.65	98.03	99.96		
9680 0	14800	16000	22175	6000	100	51500	19000	7836	29000	44547	30000	50000		2002
8940 2	9645	15999	15637	5410	79	43343	15858	6298	16269	42105	29999	37407		
92.3 6	65.19	99.99	70.52	90.17	79.0	84.16	83.46	80.37	56.1	94.52	99.99	74.81		
8700 0	14500	17000	22175	6200	100	54995	20000	8250	31500	44965	45000	51000		2003
8607 7	8851	16190	15031	6197	69	44387	17039	5820	18222	35912	44888	42573		
98.94	61.04	95.24	88.42	99.95	69.0	80.71	85.2	70.54	57.85	79.87	99.95	83.48		
8700 0	15500	18500	20000	6536	100	48800	19000	8510	29000	38212	53900	43000		2004
6957 7	8722	12618	18948	6516	69	48796	18980	6513	22705	38150	53882	42988		
79.97	56.27	68.21	94.74	99.69	69.0	99.99	99.89	76.53	78.29	99.84	99.97	99.97		
8750 0	16500	20000	18500	5036	100	50000	23000	8000	23500	48444	60000	46560		2005
3950 3	15157	19999	18481	4777	69	49965	18544	5698	21201	48370	59702	46250		
45.15	91.86	100.0	99.90	94.86	69.0	99.93	80.63	71.23	90.22	99.85	99.50	99.33		

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2005	2001	(t)		
	(t)		(2)	(1)
	3.145	52531	331454.2	383985.2

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(12) 2005 .
(1.41)
2002 (2.34) 2001
. (13) (1.67) 2005

(13)
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() 2005 2001

2005	2004	2003	2002	2001	
439440	414358	431285	418683	350610	
376482	372800	360508	346433	306922	
85.67	89.97	83.59	82.74	87.54	

2006 - - - :

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(49.54 32.34)

.(14)

(14)

2005 2001

55.05 -6.71	49.54-32.34		1
38.24 -20.06	38.13 -23.22		2

26.08 -5.26	30.01 -9.29		3
18.54 -10.03	16.54 -9.29		4
15.79 -8.64	14.1 -7.74		5
1.23 -0.96	1.23 -0.93		6

(15) :

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(55.05 6.71)

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()2005 2001

16325		200	4900	2300	6225	2700		2001
14538		197	3791	2296	5559	2695		
89.05		98.5	77.37	99.83	89.30	99.81		
30925	10000	300	5900	4300	7225	3200		2002
18982	1274	222	4256	3727	7219	2284		
61.38	12.74	74.00	72.16	86.67	99.92	71.36		

.....2005 - 2001

28600	10000	300	5000	2800	7500	3000		2003
19252	6214	310	2761	2793	4419	2755		
67.31	62.14	103.33	55.22	99.75	58.92	91.83		
26300	10000	300	3000	2500	7500	3000		2004
24336	9985	282	3000	2121	6324	2624		
92.53	99.85	94.00	100.00	84.84	84.32	87.47		
32300	16000	300	3000	2500	7500	3000		2005
28766	15837	277	1514	2484	5770	2884		
89.06	98.98	92.33	50.47	99.36	76.93	96.13		

2006 - - - :

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(15)

2003 (58.92)
(50.47) (55.22) 2003
2003 2005
.2005 2004

(16)

2005	2001	(t)			(t)
		(t)	(2)	(1)	
	1.420	5715.2	21174.8	26890	

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.(16)

(17)

2005	2001	(t)		
	(t)		(2)	(1)
	2.894	58246.2	352629	410875

(t.test .)
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.(352629)
.(410875.2)
.(58246.2)

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.(18) (2.34 1.41)

(11285)
2005 (21740) 2001
(10564)

2001 (93.88)
2003 (69) (14570)
(18) 2005 (52.09) (11324)

.....2005-2001

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(66.67 45.24)

(7.4 4.76)

.(19)

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2005 2001

.(18)

(18)

()2005 2001

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11285	685	7100	3500		2001
10594	592	7096	2906		
93.88	86.42	99.94	83.03		
13500	1000	9000	3500		2002
12350	133	8797	3420		
91.48	13.3	97.74	97.71		
21000	1000	9500	10500		2003
14570	927	9331	4312		
69.38	92.7	98.22	41.07		
20000	1000	10000	9000		2004
18199	956	9826	7417		
90.99	95.6	98.26	82.41		
21740	1240	10000	10500		2005
11324	800	5749	4775		
52.09	64.52	57.49	45.48		

.2006 - - - :

-3-3-2-4

(71.23-50.77)
.(19)

(19)

2005 2001

71.23-50.77	66.67-45.24		1
42.17-27.43	50-25.93		2
7.1 -1.08	7.4 -4.76		3

(18) :

(18) -4-3-2-4

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(41.07)

.2002 (13.3) 2003
.(18) 2005

(20)

2005 2001

(t)

	(t)		(2)	(1)
	1.615	4097.6	13407.4	17505

(t.test .) -6-3-2-4

(17505) . (13407.4)
 . (4097.6) .
 :
 (1.615) = < (2.306) =
 .(20)
 : -4-2-4
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(21)

2005 2001

1.61	18630	0.009	100	1158624	2001
2.40	31813	0.006	75	1322839	2002
1.16	17583	0.05	790	1518690	2003
1.26	20805	0.02	285	1650913	2004
0.1	19225	0.02	385	1928925	2005

.2006 - - - :
(0.05 0.009) -
 .(21)
 -
(2.40 0.1)
(0.021)

.(21) (1.11)

(22)

()2005 2001

/					
100	0	0	100		2001
18630	0	18544	86		
18630	0		86.00		
75	0	0	75		2002
31813	0	31741	72		
42417			96.00		
790	505	0	285		2003
17583	0	17583	0		
2225.7					
285	0	0	285		2004
20805	0	20744	61		
7300	0		21.40		
385	0	0	358		2005
19225	0	19175	50		
4993.51	0		12.99		

(21) :

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.(22)

(23)

2005 2001 (t)

	(t)		(2)	(1)
	8.158		21611.2	327

(t.test .) -3-4-2-4

(327) . (21611.2)

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:

(8.158) = > (2.306) =

.(23)

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2001 () -1
/23/ 2001 /10/ 2005 –
(2006)2005
2001 (527.500)
.(24) 2005 (1.102.000)

(24)

()2005-2001

2005	2004	2003	2001	2001	
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1102000	786000	677000	430000	527500	
1038521	614731	380010	409514	504322	

.2006 :

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(56.13) 2003
.(24)

-3-3-4

.(24)
) -4-3-4
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(25)

	2006/4/15	2004/12/15	375		
	2006/4/15	2003/1/27	240		
	2006/4/15	2003/9/28	120		
	2006/4/15	2005/11/29	90		
	2006/4/15	2003/12/14	600		
	2006/4/15	2004/8/24	250		

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